



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

February 19, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

## **REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS UNITS AND AUTHORIZE FUNDING AGREEMENTS (ALL DISTRICTS AFFECTED) (4-VOTES)**

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the Fiscal Year (FY) 2007-08 Final Adopted Budget based on changing financial needs of various County budget units (Items 1 - 34).
2. Find that the proposed Capital Project actions do not meet the definition of a project under the California Environmental Quality Act, as cited herein.
3. Approve the attached capital project appropriation adjustments necessary to realign and adjust the FY 2007-08 Final Adopted Budget to reflect prior Board actions and address the financing requirements of certain high-priority capital projects.
4. Direct the Arts Commission to assume responsibility, from the Chief Executive Office (CEO), for the administration of the Civic Art Special Fund in accordance with the Civic Art Policy.
5. Authorize the CEO to execute funding agreements with: the Community Development Commission (CDC) for the refurbishment of Woodcrest Library; with URDC Human Services Corporation for operation of the Integrated Medical-Mental Health Program at the Bill Moore Community Health Clinic; with Northeast Trees for design and construction services for the Outdoor Classroom

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

at Rice Avenue Elementary School; and, with the City of Los Angeles for the purchase of a modular community center.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### **Operating Budgets**

This office has committed to improve the process of monitoring and reporting the financial status of each budget unit, which includes making mid-year adjustments as necessary. Therefore, we are submitting mid-year budget adjustments to properly align and adjust the current year budget based on financial information provided by the departments and concurred with by this office. As the fiscal year progresses, additional adjustments may be necessary to further refine the budget and reflect the changing financial needs of County departments.

The following explains the operating budget adjustments submitted for consideration based on information available at this time:

### **Animal Care and Control**

1. **Unincorporated Area Services** - Reflects the transfer of \$76,000 from Provisional Financing Uses to the Department of Animal Care and Control to provide improved animal control and field services to the unincorporated areas of Altadena and La Crescenta. The funding provides for a position and one-time cost for the purchase of a field vehicle.
2. **Improvement and Repairs** - Reflects the transfer of \$300,000 from the department's salaries and employee benefits appropriation to its services and supplies appropriation. This adjustment is needed to provide necessary facility improvements at the Carson Animal Shelter. The improvements include replacing the roofs on all shelter buildings, thorough maintenance of the systems air handlers, replacing the water heater, resurfacing the kennel walls and refurbishing the fencing of one kennel.

### **Beaches and Harbors**

3. **Marina Del Rey Sewer Upgrade Phase I Project** - Reflects the cancellation of \$880,000 in designated funds to finance the first phase of the Marina Del Rey Sewer Upgrade Project in the department's Marina Accumulated Capital Outlay (ACO) Fund.

4. **Marina Improvements** - Reflects a \$550,000 increase in appropriation in the department's Marina budget to fund the costs to relocate staff within the Marina and to provide needed maintenance to the Marina seawall. This appropriation increase is fully offset by increases in Marina leasehold revenues.
5. **Beach Improvements** - Reflects a \$500,000 increase in appropriation in the department's Beach budget to fund costs related to beach tree trimming, vehicle and heavy equipment maintenance, temporary equipment rentals and security services contract expansion. This appropriation increase is fully offset by increases in Beach parking revenues.

**Department of Children and Family Services (DCFS)**

6. **Kinship Support Services Program** - Reflects an increase of \$100,000 in appropriation for the DCFS Administration budget for the Kinship Support Services Program. The increase in appropriation is fully offset with additional State revenue. The State's final allocation for this program was determined subsequent to the adoption of the County's Final Budget.
7. **Grants** - Reflects an increase of \$175,000 in appropriation for the DCFS Administration budget as a result of an increase in grants from the Annie Casey Foundation (\$158,000) and a new two-year grant from the Freddie Mac Foundation (\$17,000 one-half funding). The Annie Casey Foundation grant is for the Family-to-Family program, while the Freddie Mac Foundation grant will fund the Wednesday's Child Program. The increase in appropriation is fully offset with grant revenues.
8. **Transitional Housing Program (THP)-Plus** - Reflects an increase of \$165,000 in appropriation for the THP-Plus Program in the DCFS Administration budget. The increase in appropriation is fully offset with additional State revenue. The State's final allocation for this program was determined subsequent to the adoption of the County's Final Budget.
9. **Upfront Assessments/Family Preservation** - Reflects the transfer of \$333,000 from the department's Administration budget to its Assistance budget to provide additional funding for the Upfront Assessments/Family Preservation contracts.
10. **Assistance and Rental Subsidies** - Reflects the transfer of \$4,186,000 in Homeless Support Services funding from DCFS to the Homeless and Housing budget. DCFS will provide moving assistance and rental subsidies for transitional

age youth exiting dependency and probation camps and housing assistance for skid row families. The cost of providing these services will be transferred to the Homeless and Housing budget to better monitor countywide homeless prevention initiatives.

### **Community Enhancement Teams**

11. **Florence-Firestone** - Reflects the transfer of \$402,000 from Provisional Financing Uses (\$201,000) and the Board of Supervisors (\$201,000) to the Sheriff's Department (\$197,000), the Department of Public Works (\$92,000) and the CEO (\$113,000) to provide funding for the Florence-Firestone Community Enhancement Team. The CEO will enter into a funding agreement with the CDC for their portion of the team.
12. **Valinda** - Reflects the transfer of \$69,000 from Provisional Financing Uses to the CEO's budget unit to provide funding for the Valinda Community Enhancement Team. The CEO will enter into a funding agreement with the CDC to provide these services.

### **Community Programs**

13. Reflects the transfer of \$202,000 from the Provisional Financing Uses budget to the Board of Supervisors reflecting a reimbursement to the Third District to offset erroneously transferred funds.
14. Reflects the transfer of \$150,000 from the Provisional Financing Uses budget to the County Office of Child Care for Third District Public Child Care Centers.
15. Reflects the transfer of \$700,000 from the Provisional Financing Uses budget to the Board of Supervisors for community programs in the Fourth District.

### **Insurance Budget**

16. Reflects the transfer of \$6,000,000 from the Central Insurance Budget's services and supplies appropriation to its other charges appropriation (along with corresponding expenditure distribution accounts). This adjustment is necessary to fund settlements for auto, general and medical malpractice liability program cases.



**Motor Vehicle ACO Fund**

17. Reflects the transfer of \$27,000 from the Board of Supervisors Executive Office budget to the Motor Vehicle ACO Fund to provide contingency funding for the department's vehicle replacement program.

**Office of Public Safety**

18. Reflects the reduction of \$411,000 from the Designation for Interoperability and Communications that will be used to purchase thirty (30) mobile data computers. The new mobile data computers will replace obsolete mobile data terminals in the Office of Public Safety's patrol vehicles that are assigned to the Parks Services Bureau.

**Probation Department**

19. **Field Services** - Reflects the transfer of \$2,047,000 from the services and supplies appropriation from the Support Services budget to the Field Services budget to realign the department's budget.
20. **Support Services** - Reflects the transfer of \$1,000,000 from the services and supplies appropriation to the other charges appropriation as a result of increases in judgement and damages costs.
21. **Care of Court Wards** - Reflects the transfer of \$900,000 from the department's Special Services budget to the department's Care of Court Wards for unanticipated costs related to the backlog of cases for payments.

**Public Social Services**

22. **Cash Assistance Program for Immigrants (CAPI)** - Reflects a \$2,504,000 increase in appropriation to the department's Assistance budget that is needed for grant payments to immigrants under the CAPI program. This increase in appropriation authority is fully offset with State revenue. The increase in caseload is the result of the expiration of the ten-year sponsor deeming period.
23. **Child Care Centers** - Reflects a \$98,000 increase in appropriation in the department's Administration budget to fund half (50 percent) of the lease costs for the Crossroads and Exposition Park child care centers. The increase in appropriation is fully offset with revenue.

24. **In-Home Supportive Services** - Reflects a \$2,913,000 increase in appropriation in the department's Assistance budget to reflect a projected caseload increase and hours paid per case. The increase in appropriation is fully offset with revenue.
25. **Funding Restoration** - Reflects the increase in appropriation of \$3,215,000 for the department's budget offset by increased revenues in the Nondepartmental Special Account budget unit. This amount was not carried over from the prior-year fund balance and thus was inadvertently excluded from the 2007-08 Final Adopted Budget.

#### **Public Works**

26. **Drainage Special Assessment Area No. 24** - Reflects a \$46,000 increase in appropriation in the department's Drainage Benefit Assessment Area budget to operate and maintain the Drainage Benefit Assessment Area No. 24. This increase in appropriation is fully offset by revenue from the benefited property owners in the assessment area.
27. **Sewer Maintenance** - Reflects a \$376,000 increase in appropriation in the department's Sewer Maintenance budget to adjust for the Board-approved rate increase for the Malibu Mesa Tax Zone. This increase in appropriation is fully offset with revenue from sewer service charges.
28. **Waterworks Districts** - Reflects a \$6,270,000 increase in appropriation in the department's Waterworks budget to support maintenance activities in the Antelope Valley and Malibu waterworks districts. This increase in appropriation is fully offset by revenue from a Board-approved rate increase.
29. **Flood Control** - Reflects a \$430,000 reduction in appropriation to supplement the Designation for Los Angeles County Drainage Area/Seismic Safety. This adjustment is needed to properly align the Flood Control budget.
30. **Road Fund** - Reflects the transfer of \$64,000 from the Road Fund's services and supplies appropriation to the Agoura Soil Remediation capital project. The soil remediation project is needed to clean up underground storage tank leaks. This adjustment also realigns the Road Fund's revenue budget.

### **Rent Budgets**

31. Reflects the transfer of appropriation from services and supplies to other charges appropriation for the DCFS (\$1,000,000), Child Support (\$450,000), and Mental Health (\$110,000) Department budgets. Also reflects a transfer of appropriation in the Rent Expense (\$3,779,000) budget. This budget realignment is necessary to properly account for the capital lease at the 8300 Vermont Avenue site.

### **Sheriff**

32. Reflects the transfer of \$2,709,000 from Provisional Financing Uses to the Sheriff's Department to reimburse the Sheriff for costs incurred for the Summer Gang Suppression Program. There is no net County cost impact.

### **Treasurer and Tax Collector (TTC)**

33. Reflects the transfer of \$450,000 from the TTC's salaries and employee benefits appropriation to its services and supplies appropriation. This adjustment is needed to meet unanticipated costs associated with the TTC's move to a new warehouse. There is no net County cost impact.

### **Technology Enhancements**

34. Reflects the reduction of \$300,000 from the Designation for Information Technology that will be used by the Board of Supervisors to provide funding for the Board Audio Upgrade/Lancaster Remote Broadcast Pilot Project (\$225,000) and Board Agenda Kiosks (\$75,000).

### **Capital Projects Budgets**

Approval of the attached appropriation adjustments will realign and adjust the 2007-08 appropriations of several budget units related to the County's capital program with no net impact. The recommended adjustments are necessary to reflect the transfer of funding to capital projects that have previously been authorized by your Board and require additional funding to proceed or complete, to adjust the 2007-08 appropriations of the Civic Art Special Fund and certain capital project budget units to reflect the assessment and application of the Civic Art fee, and to establish financing for certain high-priority capital projects.

Approval of the recommended actions will also authorize the CEO to execute funding agreements to transfer funding from the Project and Facility Development Fund to the CDC for refurbishment of Woodcrest Library, to URDC Human Services Corporation for operation of the Integrated Medical-Mental Health Program at Bill Moore Community Health Clinic in Pasadena, to Northeast Trees for design and construction services for the Outdoor Classroom at Rice Avenue Elementary School and to the City of Los Angeles for the purchase of a modular community center.

The recommended transfers encompass transfers among seven budget units and/or fund groups. As summarized in the following table, the net adjustments reflect the transfer of:

- \$17,670,000 to certain departmental operating budgets to fund operating expenses and road improvements to be performed by the Road Department;
- \$213,000 in Civic Art fees to the Civic Art Special Fund for the incorporation of art into County capital projects;
- \$1,311,000 to the Project and Facility Development Fund for funding agreement grants to other jurisdictions and agencies;
- \$3,450,000 from the Consolidated Fire District Accumulated Capital Outlay Fund and \$27,000 from Appropriation for Contingency to the Capital Projects/Refurbishments Budget for appropriation realignment on existing projects; and
- A net zero change for funds transferred from existing projects to fund shortfalls or new high-priority projects.

Affected Budget Unit	Transfers to Operating Budget Transfers	Civic Art Fees	Funding Agreements	Appropriation Realignment	Total
<b>Increases</b>					
Capital Projects				\$3,477,000	\$3,477,000
Project & Facility Development	0	0	\$1,311,000	0	\$1,311,000
Dept. Operating Budgets	17,670,000	0	0	0	\$17,670,000
Civic Art Special Fund	0	213,000	0	0	\$213,000
<b>Subtotal</b>	<b>\$17,670,000</b>	<b>\$213,000</b>	<b>\$1,311,000</b>	<b>\$3,477,000</b>	<b>\$22,671,000</b>
<b>Decreases</b>					
Capital Projects	(15,792,000)	(213,000)	(1,127,000)	0	(17,132,000)
Project & Facility Development Fund	(850,000)	0	0	0	(850,000)
Extraordinary Maintenance	(1,028,000)	0	(184,000)	0	(1,212,000)
ACO Funds	0	0	0	(3,450,000)	(3,450,000)
Commitment Cancellations				(27,000)	(27,000)
<b>Subtotal</b>	<b>(\$17,670,000)</b>	<b>(\$213,000)</b>	<b>(\$1,311,000)</b>	<b>(\$3,477,000)</b>	<b>(22,671,000)</b>
<b>Total Net Impact</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

In addition, approval of the recommended actions would allow administrative responsibility for the Civic Art Special Fund to be transferred to the Arts Commission. On January 10, 2006, you Board instructed the Chief Administrative Office to administer the Civic Art Special Fund. However, based on current operational needs, it is in the best interest of the County that the fund be administered by the Arts Commission. Approval of this action will allow the Arts Commission to assume the administration of the Special Fund with oversight from Auditor-Controller and the CEO's Community and Municipal Services Branch. As a result of the transfer of responsibility from the CEO to the Arts Commission, the attached adjustment includes the transfer of appropriation (\$2,440,000) and revenue (\$1,571,000) in Civic Art funds from the CEO's budget to the Board of Supervisors' budget.

### **Capital Projects/Refurbishments Budget**

Approval of the attached appropriation adjustments will result in a net decrease of \$13,655,000 to the Capital Projects Budget. The decrease reflects a net decrease of \$15,792,000 for transfer to various departmental operating budgets for operating and program expenses, a net decrease of \$213,000 for transfer to the Civic Art Fund to fund civic art on capital projects, the net transfer of \$1,127,000 to the Project and Facility Development Fund to fund grant agreements, and a net increase of \$3,477,000 to realign the FY 2007-08 budget to reflect current year expenditures. There is no net change for adjustments made for funding budgetary shortfalls or financing of new projects. Specific recommendations affecting the Capital Projects Budget include:

I. Transfers to Departmental Operating Budgets

These adjustments reflect the transfer of \$15,792,000 from the Capital Projects/ Refurbishments Budget to certain departmental operating budgets as follows:

- (\$80,000) Department of Children and Family Services

This reflects the transfer of \$80,000 from Fifth District Capital Improvement Funds to the Department of Children and Family Services' operating budget to fund efforts to increase adoptions of foster youth.

- (\$1,200,000) Department of Health Services (DHS)

This reflects the transfer of \$1,200,000 from Capital Project (C.P.) No. 86937 (Health Services Various Refurbishments) to the DHS operating budget to fund HVAC duct cleaning at Olive View Medical Center.

- (\$3,000,000) Public Library

This reflects the transfer of \$1,000,000 from C.P. No. 77047 (Fifth District Capital Improvement Funds) and \$2,000,000 from C.P. No. 65555 (Castaic Library) to fund one-time and ongoing rent expenses at the Castaic Library. The department no longer requires the funds for construction of a new library, as they currently lease a building for the Castaic Library operation.

- (\$11,512,000) Public Works - Road Department

This reflects the transfer of \$4,000,000 from C.P. No. 77501 (East Los Angeles Decorative Lighting), \$200,000 from C.P. No. 77505 (Avocado Heights Multipurpose Path Project), \$4,312,000 from C.P. No. 77500 (Various Roads - Median Landscapes), and \$3,000,000 from C.P. No. 86911 (Florence-Firestone Streetscapes) to the Public Works Road Department for various streetscape improvements within the First District.

II. Civic Art Fee

These adjustments reflect the transfer of \$213,000 from certain projects within the Capital Projects/Refurbishments budget to the Civic Art Special Fund for the application of the Civic Art fee that was approved by your Board in December 2004 as part of the Civic Art Policy. Under this policy, the Civic Art fee is equal to one percent of design and construction costs of an eligible project, with 85 percent of the fee amount to be transferred to the Civic Art Special Fund to incorporate art into County capital projects and the remaining 15 percent transferred to the Arts Commission's operating budget for administration of the Civic Art Program.

III. Funding Agreements

These adjustments reflect the transfer of \$1,127,000 from the Capital Projects/Refurbishment Budget to the Project and Facility Development Budget for funding agreement grants to other jurisdictions and agencies:

- (\$240,000) - Northeast Trees

This reflects the transfer of \$240,000 from First District Capital Improvement Funds to provide a grant to Northeast Trees for design and construction services for the Outdoor Classroom at Rice Avenue Elementary School.

- (\$647,000) - Community Development Commission (CDC)

This reflects the transfer of \$647,000 from Second District Capital Improvement Funds to provide a grant to the CDC for the refurbishment of Woodcrest Library.

- (\$100,000) - URDC Human Services Corporation

This reflects the transfer of \$100,000 from Fifth District Capital Improvement Funds to provide a grant to URDC Human Services Corporation for one-time costs related to the Integrated Medical-Mental Health Program at the Bill Moore Community Health Clinic in Pasadena.

- (\$140,000) - City of Los Angeles

This reflects the transfer of \$140,000 from Fourth District Capital Improvement Funds to provide a grant to the City of Los Angeles Recreation and Parks Department for the purchase of a modular community center.

#### IV. Appropriation Realignment for Fire Department Projects

These adjustments reflect transfers into the Capital Projects/Refurbishments Budget to align the FY 2007-08 appropriations with FY 2007-08 financing requirements to reflect actual current year expenditures:

- \$3,450,000 - Fire Department

This reflects the following transfer of funds from the Consolidated Fire District's Accumulated Capital Outlay Fund:

- \$1,400,000 - C.P. No. 70962 (Fire Station 93 - New Station);
- \$1,500,000 - C.P. No. 70967 (Fire Station 136 - New Station);
- \$150,000 - C.P. No. 88740 (Camp 14 Refurbishment); and
- \$400,000 - C.P. No. 70591 (USAR Warehouse).

#### V. Commitment Cancellations

This reflects the reappropriation of \$27,000 into the Capital Projects/Refurbishments Budget from Appropriation for Contingency as a result of commitment cancellations:

- \$7,000 into C.P. No. 86977 (Board of Supervisors Hall of Administration Personnel Service; and
- \$20,000 into C.P. No. 77097 (Washington Park Community Center and Gym).

These transfers have no impact on the overall project budgets previously approved by your Board.



VI. Transfers to Address Shortfalls on Existing Projects

These adjustments reflect the transfer of \$15,062,000 among existing projects, which will not impact overall appropriations in the FY 2007-08 Capital Projects/Refurbishments Budget:

- \$260,000 from C.P. No. 68954 (Hart Park Water Tank Replacement), which is a completed project, to C.P. No. 86604 (Hart Park Animal Pen Replacement);
- \$381,000 from C.P. No. 77047 (Fifth District Capital Improvement Funds) to C.P. No. 86997 (Sunset Pointe Irrigation);
- \$14,300,000 from C.P. No. 77046 (Fourth District Capital Improvement Funds) to C.P. No. 77515 (Pathfinder Park Community Center/Parking Lot); and
- \$121,000 from C.P. No. 77044 (Second District Capital Improvement Funds) to C.P. No. 86421 (Del Aire Park General Improvements).

VII. Transfers to New, High-Priority Projects

These adjustments reflect the transfer of \$14,022,000 from existing project accounts within the 2007-08 Capital Projects/Refurbishments Budget to new project accounts. These recommendations only establish the appropriations for the projects and do not represent authorization to proceed with the projects. We will return to your Board to obtain approval of project scope and authorization to proceed.

- \$5,200,000 from C.P. No. 77046 (Fourth District Capital Improvement Funds) to C.P. No. 87003 (\$200,000) for the San Gabriel Bike Trail Realignment Project and C.P. No. 87004 (\$5,000,000) for the South Bay Bike Path Refurbishment Project.
- \$285,000 from C.P. No. 86912 (Alondra Boulevard Streetscape Improvements), \$445,000 from C.P. No. 86913 (Rancho Dominguez Parkway Streetscape Improvements), and \$470,000 from C.P. No. 86916 (Vermont Avenue - 223<sup>rd</sup>/Ashbridge Streetscape Improvements) to C.P. No. 87008 (\$1,200,000) for the Slauson Avenue Streetscape Improvements 2.
- \$5,205,000 from C.P. No. 77044 (Second District Capital Improvement Funds) to the following:

- i. C.P. No. 87005 (\$965,000) for the La Cienega Streetscape Improvements Project;
  - ii. C.P. No. 87006 (\$220,000) for Aviation Boulevard Streetscape Improvements;
  - iii. C.P. No. 87007 (\$120,000) for El Segundo Boulevard Streetscape Improvements;
  - iv. C.P. No. 77516 (\$2,000,000) for Del Aire Park Community Building Expansion;
  - v. C.P. No. 86982 (\$750,000) for Athens Park Gymnasium Refurbishment;
  - vi. C.P. No. 86983 (\$450,000) for Athens Park Community Center Refurbishment;
  - vii. C.P. No. 86984 (\$150,000) for Athens Park Tennis Courts Refurbishment; and
  - viii. C.P. No. 86986 (\$550,000) for Ladera Park Basketball Court Replacement and Baseball Field Refurbishment.
- \$2,417,000 from C.P. No. 77491 (Topanga County Park Development and Design), which has been cancelled, to C.P. No. 77125 Acquisition of Open Space (\$2,000,000) and C.P. No. 77045 Third District Capital Improvement Funds (\$417,000) for high-priority capital improvements within the Third District.

#### **Extraordinary Maintenance and Project and Facility Development Budgets**

It is recommended that a total of \$1,212,000 be transferred from the Extraordinary Maintenance budget for use as follows:

- \$184,000 to the Project and Facility Development Fund for distribution to the CDC for the refurbishment of Woodcrest Library. This transfer is in addition to funds being transferred from the Capital Projects Budget for the same purpose.
- \$1,028,000 to Public Library's operating budget to fund the Teen Spaces Program at three libraries (\$255,000), purchase new circulation desks and

self-check services at six libraries (\$425,000) and perform various maintenance projects at five libraries (\$348,000).

It is also recommended that \$850,000 in First District funds for enhanced unincorporated area services be transferred from the Project and Facility Development Fund to the operating budget of the Executive Office, Board of Supervisors to fund First District community programs.

### **FISCAL IMPACT/FINANCING**

#### **Operating Budgets**

The recommended adjustments have no net County cost impact since they are financed with the transfer of existing funding from one budget unit or designation to another or are offset with operating revenues.

#### **Capital Project Budgets**

The recommended action will have no net County cost impact to the County Budget. A summary of the attached appropriation adjustments and the impact on the various fund groups is provided in Attachment A.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended action is consistent with the County Strategic Plan Goal of Fiscal Responsibility, Children and Families' Well-Being and Community Services by managing our resources effectively, investing in public infrastructure, and improving facilities used by children and families of the County and serving the unincorporated areas of the County.

### **FACTS AND LEGAL PROVISIONS**

None.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached budget adjustments will allow your Board to realign and appropriate funding to more accurately reflect the spending needs of departments based on the analysis by departments and this office using the most recent information

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available and provide sufficient appropriation to continue the design and/or construction of capital projects.

### **ENVIROMENTAL DOCUMENTATION**

The proposed actions are exempt from the California Environmental Quality Act (CEQA) in that the actions do not meet the definition of a project according to Section 15378(b)(2)(4)(5) of the State CEQA Guidelines because the actions are administrative activities that do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

### **CONCLUSION**

Please return one adopted copy of this action to the Chief Executive Office.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DL:SK  
EC:MM:ljp

Attachments

c: County Counsel  
Arts Commission  
Auditor-Controller  
Fire Department

Department	Project/Purpose	Capital Projects/Refurbishment Budget			Project and Facility Development	Dept'l Operating Budget	Civic Art Special Fund	Extraordinary Maintenance	ACO Funds	Approp for Contingency	Total
		Project Accounts	Sup. District Accounts	Total							
Transfers to Reflect Purposes Previously Approved by the Board of Supervisors											
Civic Art Fee Transfers	Various Projects	(213,000)		(213,000)		0	213,000	0			0
Subtotal		(213,000)	0	(213,000)	0		213,000		0		0
Transfers to Operating Budgets											
DCFS	Adoption Billboards	(80,000)		(80,000)			80,000				0
Health Services	Olive View HVAC Duct Cleaning	(1,200,000)		(1,200,000)			1,200,000				0
Public Library	Castaic Library	(2,000,000)	(1,000,000)	(3,000,000)			3,000,000				0
Public Library	Teen Spaces Program, EM Costs						1,028,000	(1,028,000)			0
Public Works/Road Department	Streetscape Enhancements (from CP 77500 Various Roads- Median Landscap	(4,312,000)		(4,312,000)			4,312,000				0
Public Works/Road Department	Streetscape Enhancements (from CP 77505 Avocado Heights Multipurpose Pa	(200,000)		(200,000)			200,000				0
Public Works/Road Department	Streetscape Enhancement (from CP 77601 Decorative Street Lighting)	(4,000,000)		(4,000,000)			4,000,000				0
Public Works/Road Department	Streetscape Enhancement (from CP 86911 Florence Firestone Streetscape)	(3,000,000)		(3,000,000)			3,000,000				0
Executive Office BOS	Community Programs				(850,000)		850,000				0
Subtotal		(14,792,000)	(1,000,000)	(15,792,000)	(850,000)		17,670,000	0	(1,028,000)	0	0
Transfers for Funding Agreements											
Fifth District Improvement Funds	URDC Human Services Corporation										0
First District Improvement Funds	Northeast Trees		(100,000)	(100,000)	100,000						0
Fourth District Improvement Funds	LA City Recreation & Parks		(240,000)	(240,000)	240,000						0
Second District Improvement Funds	Woodcrest Library		(140,000)	(140,000)	140,000						0
Subtotal		0	(1,127,000)	(1,127,000)	1,311,000		0	0	(184,000)	0	0
Funding for Realignment/Shortfalls on Existing Projects											
Appropriation for Contingency	BOS Exec Oic Returb & Washington Park	27,000		27,000							0
Fire	Fire Station 93 & 36, Camp 14, USAR Warehouse	3,450,000		3,450,000					(3,450,000)	(27,000)	0
Parks	William S. Hart Animal Pen Replacement (\$260,000)	0		0							0
Parks	Sunset Pointe Irrigation	381,000	(381,000)	0							0
Parks	Del Aire Park Baseball Diamonds	121,000	(121,000)	0							0
Parks	Pathfinder Park Community Center/Parking Lot	14,300,000	(14,300,000)	0							0
Subtotal		18,279,000	(14,802,000)	3,477,000	0		0	0	(3,450,000)	(27,000)	0
Transfers for New High Priority Projects											
Parks and Recreation	Del Aire Park Community Building Expansion	2,000,000	(2,000,000)	0							0
Parks and Recreation	Athens Park Gymnasium Refurbishment	750,000	(750,000)	0							0
Parks and Recreation	Athens Park Community Center Refurbishment	450,000	(450,000)	0							0
Parks and Recreation	Athens Park Tennis Court Refurbishment	150,000	(150,000)	0							0
Parks and Recreation	Ladera Park Basketball Court & Baseball Field Refurbishment	550,000	(550,000)	0							0
Parks and Recreation	San Gabriel Bike Trail Realignment	200,000	(200,000)	0							0
Public Way & Facilities	South Bay Bike Path Refurb.	5,000,000	(5,000,000)	0							0
Public Way & Facilities	La Cienega Streetscape Improvements	965,000	(965,000)	0							0
Public Way & Facilities	Aviation Blvd. Streetscape Improvements	220,000	(220,000)	0							0
Public Way & Facilities	El Segundo Blvd. Streetscape Improvements	120,000	(120,000)	0							0
Public Way & Facilities	Slauson Avenue Streetscape Improvements (\$1,200,000)	0		0							0
Various	Various	(417,000)	417,000	0							0
Third District Improvement Fund	3rd District Open Space Acquisition (\$2,000,000)	0		0							0
Subtotal		9,988,000	(9,988,000)	0	0		0	0	0	0	0
Total		13,262,000	(26,917,000)	(13,655,000)	461,000		17,670,000	213,000	(1,212,000)	(27,000)	0

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 31 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

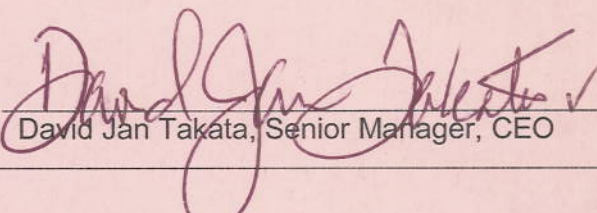
SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

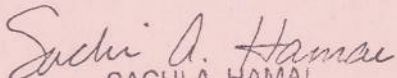
Justification: Reflects transfer of funds from capital projects to Project and Facility Development Budget for allocating funds to Department of Public Works (Road Fund) for various streetscape improvements; and transfer of funds from existing projects to fund new high-priority projects.

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES
  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

14 FEB 19 2008

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

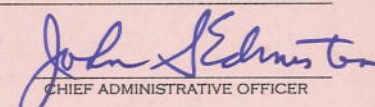
REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

February 4, 2008   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

102

Jan 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

Public Ways/Facilities (1)			
✓ ELA, Florence/Firestone, S Whittier - Decorative Streets Lighting ✕			
A01-CP-6014-65050-77501 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	4,000,000 ✕	
Public Ways/Facilities (1)			
✓ Avocado Heights - Multipurpose Path ✕			
A01-CP-6014-65050-77505 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	200,000 ✕	
Public Ways/Facilities (1)			
✓ Various 1st Dist Roads - Median/Graffiti Vine Planting ✕			
A01-CP-6014-65050-77500 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	4,312,000 ✕	
Public Ways/Facilities (1)			
✓ 1st District Florence/Firestone-Streetscape ✕			
A01-CP-6014-65050-86911 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	3,000,000 ✕	
			PROJECT & FACILITY DEVELOPMENT
			A01-PF-6100-10190
			Operating Transfer Out
			INCREASE APPROPRIATION
			\$ 11,512,000 ✕
PW-Road Fund			
B03-PW-96-9911-47000			
Rev: Operating Transfer In			
INCREASE REVENUE	\$	11,512,000 ✕	
			PW-Road Fund
			B03-PW-2000-47000
			Services & Supplies
			INCREASE APPROPRIATION
			\$ 11,512,000 ✕
Public Ways/Facilities (2)			
✓ Alondra Blvd - Streetscape Improvements ✕			
A01-CP-6014-65050-86912 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	285,000 ✕	
Public Ways/Facilities (2)			
✓ Rancho Dominguez Parkway - Streetscape Improvements ✕			
A01-CP-6014-65050-86913 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	445,000 ✕	
Public Ways/Facilities (2)			
✓ Vermont Ave. - 223rd/Ashbridge - Streetscape Improvements ✕			
A01-CP-6014-65050-86916 ✕			
Fixed Assets-Building and Improvements			
DECREASE APPROPRIATION	\$	470,000 ✕	
			Public Ways/Facilities (2)
			✓ Slauson Ave. Streetscape Improvements 2 ✕
			A01-CP-6014-65050-87008 ✕
			Fixed Assets - Building and Improvements
			INCREASE APPROPRIATION
			\$ 1,200,000 ✕
Various 4th District Improvements ✓			
A01-CP-6014-65099-77046 ✕			
Fixed Assets - Building and Improvements			
DECREASE APPROPRIATION	\$	5,200,000 ✕	
			Public Ways/Facilities (4)
			✓ San Gabriel Bike Trail Realignment ✕
			A01-CP-6014-65050-87003 ✕
			Fixed Assets - Building and Improvements
			INCREASE APPROPRIATION
			\$ 200,000 ✕



COUNTY OF LOS ANGELES  
**MID-YEAR BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2007-08

3-Vote

		Public Ways/Facilities (4)	
		✓ S. Bay Bike Path Refurbishment ✕	
		A01-CP-6014-65050-87004 ✕	
		Fixed Assets - Building and Improvements	
		INCREASE APPROPRIATION	\$ 5,000,000 ✓
✓ Various 2nd District Improvements ✓		Public Ways/Facilities (2)	
A01-CP-6014-65099-77044 ✓		✓ La Cienega Streetscape Improvements ✕	
Fixed Assets - Building and Improvements		A01-CP-6014-65050-87005 ✓	
DECREASE APPROPRIATION	\$ 1,305,000 ✕	Fixed Assets - Building and Improvements	
		INCREASE APPROPRIATION	\$ 965,000 ✓
		Public Ways/Facilities (2)	
		✓ Aviation Blvd. Streetscape Improvements ✕	
		A01-CP-6014-65050-87006 ✕	
		Fixed Assets - Building and Improvements	
		INCREASE APPROPRIATION	\$ 220,000 ✓
		Public Ways/Facilities (2)	
		✓ El Segundo Blvd. Streetscape Improvements ✕	
		A01-CP-6014-65050-87007 ✓	
		Fixed Assets - Building and Improvements	
		INCREASE APPROPRIATION	\$ 120,000 ✓
<b>TOTAL</b>	<b>\$ <u>30,729,000</u> ✓</b>	<b>TOTAL</b>	<b>\$ <u>30,729,000</u> ✓</b>



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 25 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

Justification: Reflects the transfer of \$80,000 from Fifth District Capital Improvement Funds to the Department of Children and Family Services' operating budget to fund the rental of billboards focused on increasing adoptions of foster youth.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

## CHIEF ADMINISTRATIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

February 4 2008

*John S. Edmister*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Melinda Jung*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 103 JAN 31 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

VARIOUS

Various 5th District Improvements (5) ✓

A01-CP-6014-65099-77047 ✓

Fixed Assets-Building and Improvements ✓

DECREASE APPROPRIATION ✓ \$ 80,000 ✓

**TOTAL** \$ 80,000

**FINANCIAL USES**

Department of Children and Family Services ✓

A01-CH-2000-26200 ✓

Services & Supplies ✓

INCREASE APPROPRIATION ✓ \$ 80,000 ✓

**TOTAL** \$ 80,000

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 25 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

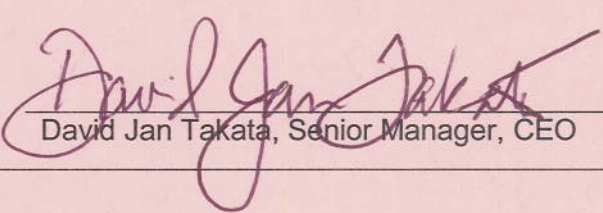
Justification: Transfer \$1,200,000 from Capital Projects - Health Services Various Refurbishments to Olive View Medical Center deferred maintenance for HVAC duct cleaning.

ADOPTED

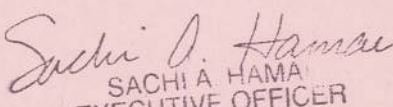
BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

CHIEF ADMINISTRATIVE OFFICER'S REPORT

  
David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

  
SACHIE A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

February 4 20 08

John S. Edmister

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

104

Jan 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

Health Services  
Various Refurbishments  
A01-CP-6014-65036-86937  
Fixed Assets-Building & Improvements  
DECREASE APPROPRIATION                      \$    1,200,000

Olive View Medical Center  
Valley Care Network  
MN3-HO-96-9912-60050  
Operating Subsidy-General Fund  
INCREASE REVENUE                                      1,200,000

Total                                      \$    2,400,000

**FINANCIAL USES**

General Fund Subsidy (OVMC)  
Contrib to Hosp Enterprise  
A01-AC-6100--21200-21232  
Operating Transfer Out  
INCREASE APPROPRIATION                      \$    1,200,000

Olive View Medical Center  
Valley Care Network  
MN3-HO-2000-60050  
Services and Supplies  
INCREASE APPROPRIATION                                      1,200,000

Total                                      \$    2,400,000

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 25 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

Justification: Reflects the transfer of \$1,000,000 from C.P. No. 77047 (Fifth District Capital Improvement Funds) and \$2,000,000 from C.P. No. 65555 (Castaic Library) to fund one-time and on-going rent expenses at the Castaic Library.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

February 4 20 08 *John S. Edminster*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John S. Edminster*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 105 JAN 31 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

VARIOUS

Various 5th District Improvements (5) ✓

A01-CP-6014-65099-77047 ✓

Fixed Assets-Building and Improvements ✓

DECREASE APPROPRIATION ✓ \$ 1,000,000 ✓

PUBLIC LIBRARY

Castaic Library (5) ✓

A01-CP-6006-65044-69555 ✓

Land Acquisition ✓

DECREASE APPROPRIATION \$ 850,000 ✓

PUBLIC LIBRARY

Castaic Library (5) ✓

A01-CP-6014-65044-69555 ✓

Fixed Assets-Building and Improvements ✓

DECREASE APPROPRIATION ✓ \$ 1,150,000 ✓

PUBLIC LIBRARY OPERATING BUDGET ✓

B06-PL-96-9911-41200 ✓

Operating Transfer In ✓

INCREASE REVENUE ✓ 3,000,000

**TOTAL \$ 6,000,000**

**FINANCIAL USES**

PROJECT & FACILITY DEVELOPMENT ✓

A01-PF-6100-10190 ✓

Other Financing Uses ✓

INCREASE APPROPRIATION ✓ \$ 3,000,000

PUBLIC LIBRARY OPERATING BUDGET

B06-PL-2000-41200 ✓

Services & Supplies ✓

INCREASE APPROPRIATION ✓ \$ 3,000,000

**\$ 6,000,000**

14 of FEB 19, 2008 21, 2008  
105



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 25 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCESUSES

Fire District ACO Fund - J13  
See Attached.

JUSTIFICATION

Justification: Reflects the transfer of funds from the Fire Department's Accumulated Capital Outlay fund to align the F.Y. 07-08 appropriation with financial requirements for various capital projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

*February 4 20 08 John S. Edmiston*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Neha Singh*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 106

*Jan 31 2008*

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

Fire Department Capital ACO Fund ✓  
Consolidated FPD-ACO ✓  
J13-FR-2000-50099 ✓  
Services & Supplies ✓  
DECREASE APPROPRIATION ✓

3,450,000 ✓

**FINANCIAL USES**

Fire Station 93 - New Station (5) ✓  
J13-CP-6014-65033-70962 ✓  
Fixed Assets-Building and Improvements ✓  
INCREASE APPROPRIATION ✓ 1,400,000

Fire Station 136 - New Station (5) ✓  
J13-CP-6014-65033-70967 ✓  
Fixed Assets-Building and Improvements ✓  
INCREASE APPROPRIATION ✓ 1,500,000

Camp 14 - Septic & Bathroom Upgrade (5) ✓  
J13-CP-6014-65033-88740 ✓  
Fixed Assets-Building and Improvements ✓  
INCREASE APPROPRIATION ✓ 150,000

Fire-Pacoima-Cat 2 Warehouse (5) ✓  
J13-CP-6014-65033-70591 ✓  
Fixed Assets-Building and Improvements ✓  
INCREASE APPROPRIATION ✓ 400,000

**TOTAL**

**\$ 3,450,000 ✓**

**\$ 3,450,000 ✓**

Justification: Transfer \$3,450,000 from ACO S&S to various projects to fund 07-08 project expenditures.



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 25 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCESUSES

Extraordinary Maintenance Fund  
See Attached

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the transfer of funds from Second District's Extraordinary Maintenance budget to Project and Facility Development Budget to allocate to Public Library Operatin budget. Funds will be utilized for Teen Spaces Program, new circulation desk and various improvements at libraries.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICER'S REPORT

*David Jan Takata* ✓  
David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

*February 4 20 08* *John S. Edmonson*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 107

*Jan 31* 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

EXTRAORDINARY MAINTENANCE ✓  
A01-BS-2000-12810 ✓  
Services and Supplies ✓  
DECREASE APPROPRIATION ✓      \$      1,028,000 ✓

PUBLIC LIBRARY OPERATING BUDGET ✓  
B06-PL-96-9911-41200 ✓  
Operating Transfer In ✓  
INCREASE REVENUE ✓      \$      1,028,000 ✓

**TOTAL**      \$      2,056,000 ✓

**FINANCIAL USES**

PROJECT & FACILITY DEVELOPMENT ✓  
A01-PF-6100-10190 ✓  
Other Financing Uses ✓  
INCREASE APPROPRIATION ✓      \$      1,028,000 ✓

PUBLIC LIBRARY OPERATING BUDGET ✓  
B06-PL-2000-41200 ✓  
Services & Supplies ✓  
INCREASE APPROPRIATION ✓      781,000

PUBLIC LIBRARY OPERATING BUDGET ✓  
B06-PL-6030-41200 ✓  
Fixed Asset → Equipment  
INCREASE APPROPRIATION ✓      247,000

**TOTAL**      \$      2,056,000 ✓



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 28 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCESUSES

Project & Facility Development Fund  
See Attached.

JUSTIFICATION

JUSTIFICATION: Reflects transfer of funds from various capital projects to Project and Facility Budget to allocate to: \$240,000 from First District Capital Improvement Fund to Northeast Trees for design and construction services for the outdoor classroom at Rice Avenue Elementary School; \$647,000 from Second District Capital Improvement Funds to the the Community Development Commission for the refurbishment of Woodcrest Library; \$100,000 from Fifth District Capital Improvement Funds to the URDC Human Services Corporation for program costs related to the Integrated Medical-Mental Health Program at the Bill Moore Community Health Clinic; \$140,000 from Fourth District Capital Improvement Funds to the City of Los Angeles Recreation and Parks Department for the purchase of a modular community center.

**ADOPTED**

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

BOARD OF SUPERVISORS  
CHIEF ADMINISTRATIVE OFFICER'S REPORT  
COUNTY OF LOS ANGELES

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

February 4 20 08 *John S. Edmiston*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

108

JAN 31 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

**FINANCIAL USES**

VARIOUS

Various 5th District Improvements (5)

A01-CP-6014-65099-77047

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 100,000

PROJECT & FACILITY DEVELOPMENT

A01-PF-2000-10190

Service & Supplies

DECREASE APPROPRIATION \$ 850,000

Executive Office of the Board

Community Programs

A01-BS-10010-2000

Services & Supplies

INCREASE APPROPRIATION \$ 850,000

VARIOUS

Various 2nd District Improvements (2)

A01-CP-6014-65099-77044

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 647,000

EXTRAORDINARY MAINTENANCE

A01-BS-2000-12810

Services and Supplies

DECREASE APPROPRIATION \$ 184,000

VARIOUS

Various 1st District Improvements (1)

A01-CP-6014-65099-77043

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 240,000

VARIOUS

Various 4th District Improvements (4)

A01-CP-6014-65099-77046

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION 140,000

PROJECT & FACILITY DEVELOPMENT

A01-PF-5500-10190

Other Charges

INCREASE APPROPRIATION 1,311,000

TOTAL \$ 2,161,000

TOTAL \$ 2,161,000



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 25 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
3 - VOTES

SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

Justification: Reflects the transfer of funding to supplement project shortfalls for on-going projects and establish appropriation for open space acquisition.

**ADOPTED**CHIEF ADMINISTRATIVE OFFICER'S REPORT  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

February 4 2008

John S. Edmister  
CHIEF ADMINISTRATIVE OFFICERAUDITOR-CONTROLLER BY *Mike Juy*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 109 Jan 31 2008

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

14 of FEB 19, 2008

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

VARIOUS  
Various 5th District Improvements (5) ✓  
A01-CP-6014-65099-77047 ✓  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION \$ 381,000 ✓

VARIOUS  
Various 4th District Improvements (4) ✓  
A01-CP-6014-65099-77046 ✓  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION \$ 14,300,000 ✓

Parks and Recreation  
W.S. Hart Park (5) ✓  
Water Tank Replacement  
A01-CP-6014-65043-68954 ✓  
Fixed Assets-Buildings and Improvements  
DECREASE APPROPRIATION \$ 260,000 ✓

Parks and Recreation  
W.S Hart Park (5) ✓  
Animal Pen Replacement  
A01-CP-96-9919-65043-86604 ✓  
Rev:Operating Transfer In/CP  
INCREASE REVENUE \$ 260,000 ✓

Parks and Recreation  
Topanga Park Development And Design (3) ✓  
A01-CP-6014-65043-77491 ✓  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION \$ 2,417,000 ✓

**TOTAL \$ 17,618,000 ✓**

**FINANCIAL USES**

Parks and Recreation  
Sunset Pointe Irrigation (5) ✓  
A01-CP-6014-65043-86997 ✓  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 381,000 ✓

Parks and Recreation  
Pathfinder Community Regional Park (4) ✓  
New Community Center/Parking Lot  
A01-CP-6014-65043-77515 ✓  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 14,300,000 ✓

Parks and Recreation  
W.S. Hart Park (5) ✓  
Water Tank Replacement  
A01-CP-96-9919-65043-68954 ✓  
Rev:Operating Transfer In/CP  
DECREASE REVENUE \$ 260,000 ✓

Parks and Recreation  
W.S. Hart Park (5) ✓  
Animal Pen Replacement  
A01-CP-6014-65043-86604 ✓  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 260,000 ✓

VARIOUS  
Open Space Acquisition (3) ✓  
A01-CP-6006-65099-77125 ✓  
Land Acquisition  
INCREASE APPROPRIATION \$ 2,000,000 ✓

VARIOUS  
Various 3rd District Improvements (3) ✓  
A01-CP-6014-65099-77045 ✓  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 417,000 ✓

**TOTAL \$ 17,618,000 ✓**



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 25 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCESUSES

General Fund - A01  
See Attached.

JUSTIFICATION

Justification: Reflects the re-appropriation of of \$27,000 in net County Cost from commitment cancellations.

**ADOPTED**CHIEF ADMINISTRATIVE OFFICER'S REPORT  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

February 4 20 08

John S. Edmister  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 110

Jan 31 2008

BY

DEPUTY COUNTY CLERK

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14 of FEB 19, 2008

**4-Vote**

## FINANCIAL USES

Parks and Recreation		
Washington Park Community Ctr/Gym (2) ✓		
A01-CP-6014-65043-77097 ✓		
Fixed Assets-Building and Improvements ✓		
INCREASE APPROPRIATION ✓	\$	20,000 ✓

Executive Office of the Board ✓		
HOA-Personnel Services ✓		
A01-CP-6014-65060-86977 ✓		
Fixed Assets - Building and Improvements ✓		
INCREASE APPROPRIATION ✓	\$	7,000 ✓

\$ 27,000 ✓



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

## PROVISIONAL FINANCING USES - VARIOUS

Services and Supplies

A01-BS-2000-13749-13760

\$76,000

## APPROPRIATION DECREASE

USES

## ANIMAL CARE AND CONTROL

Salaries and Employee Benefits

A01-AN-18950-1000

\$34,000

Fixed Assets - Equipment

A01-AN-18950-6030

\$42,000

## APPROPRIATION INCREASES

JUSTIFICATION

Reflects the transfer of \$76,000 from Provisional Financing Uses to the Department of Animal Care and Control to provide improved animal control and field services to the unincorporated areas of Altadena and La Crescenta. The funding provides for a position and one-time cost for the purchase of a field vehicle.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, CEO Manager

CHIEF EXECUTIVE OFFICER'S REPORT

FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO.

112

JAN 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

BEACHES AND HARBORS - MARINA ACO FUND  
MA2-3017  
\$880,000

DESIGNATION CANCELLATION

USES

BEACHES AND HAROBRS - MARINA ACO FUND  
Services and Supplies  
MA2-BH-2000-65296  
\$880,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the cancellation of \$880,000 in designated funds to finance the first phase of Marina Del Rey Sewer Upgrade Project in the department's Marina Accumulated Capital Outlay (ACO) Fund.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT **FEB 19 2008**

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

✓  
RECOMMENDATION

**FEB 4, 2008**

*Ed Carr*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

113

Jan 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES

BEACHES AND HARBORS - ~~BEACH~~ MARINA  
Leasehold Rent  
A01-BH-86-8500-27500-27527  
\$550,000

REVENUE INCREASE

USES

BEACHES AND HAROBRS - ~~BEACH~~ MARINA  
Services and Supplies  
A01-BH-200-27500-27527  
\$550,000 2000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$550,000 increase in appropriation in the department's Marina budget to fund the costs to relocate staff within the Marina and to provide needed maintenance to the Marina seawall. This appropriation increase is fully offset by increases in Marina leasehold revenues.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hanna*  
SACHI A. HANNA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

1/29 2008  
APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

*R. Goff for B. A.*  
CHIEF EXECUTIVE OFFICER

20

AUDITOR-CONTROLLER BY *Shirley Lugo*

NO. 114

Jan 31

2008

BY

DEPUTY COUNTY CLERK

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14 of FEB 19, 2008

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

BEACHES AND HARBORS - BEACH  
Charges for Services - Parking  
A01-BH-27500-27510-92-9499  
\$500,000

REVENUE INCREASE

USES

BEACHES AND HAROBRS - BEACH  
Services and Supplies  
A01-BH-27500-27510-2000  
\$500,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$500,000 increase in appropriation in the department's Beach budget to fund costs related to beach tree trimming, vehicle and heavy equipment maintenance, temporary equipment rentals and security services contract expansion. This appropriation increase is fully offset by increase in Beach parking revenues.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

**FEB 4, 2008**

*Ed Brown*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

115

JAN 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**4 - VOTES**

SOURCES

DCFS - ADMINISTRATION  
State Public Assist Administration ✓  
A01-CH-88-8727-26200 ✓  
\$100,000

REVENUE INCREASE

USES

DCFS - ADMINISTRATION  
Services and Supplies  
A01-CH-2000-26200  
\$100,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase of \$100,000 in appropriation for the DCFS Administration budget for the Kinship Support Services Program. The increase in appropriation is fully offset with additional State revenue. The State's final allocation for this program was determined subsequent to the adoption of the County's Final Budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory L. Polk*  
Greg Polk, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

Ed. [Signature]  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

116

JAD 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**4 - VOTES**

SOURCES

DCFS - ADMINISTRATION  
Miscellaneous Ongoing Revenue ✓  
A01-CH-94-9679-26200 ✓  
\$175,000

REVENUE INCREASE

USES

DCFS - ADMINISTRATION  
Services and Supplies  
A01-CH-2000-26200  
\$175,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase of \$175,000 in appropriation for the DCFS Administration budget as a result of an increase in grants from the Annie Casey Foundation (\$158,000) and new two-year grant from the Freddie Mac Foundation (\$17,000 one-half funding). The Annie Casey Foundation grant is for the Family-to-Family program, while the Freddie Mac Foundation grants will fund the Wednesday's Child Program. The increase in appropriation is fully offset with grant revenues.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory L. Polk* ✓  
Greg Polk, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 2008

*Ed Vines*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Mike Long*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 117

JAN 31 2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**4 - VOTES**

SOURCES

DCFS - ADMINISTRATION

Miscellaneous Ongoing Revenue *State Pub. Asst Admin*  
A01-CH-88-8727-26200  
\$165,000

REVENUE INCREASE

USES

DCFS - ADMINISTRATION

Services and Supplies  
A01-CH-2000-26200  
\$165,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase of \$165,000 in appropriation for the THP-Plus Program in the DCFS Administration budget. The increase in appropriation is fully offset with additional State revenue. The State's final allocation for this program was determined subsequent to the adoption of the County's Final Budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Greg Polk*  
Greg Polk, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

**14 FEB 19 2008**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

**FEB. 4, 2008**

*Ed Corner*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

118

JAN 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCES

DCFS - ADMINISTRATION  
Services and Supplies  
A01-CH-2000-26200  
\$333,000

APPROPRIATION DECREASE

USES

DCFS - ASSISTANCE-PSSF/FAMILY PRESERVATION  
Other Charges  
A01-CH-5500-26440-26480  
\$333,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$333,000 from the department's Administration budget to its Assistance budget to provide additional funding for the Upfront Assessment / Family Preservation contracts.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory Polk*  
Greg Polk, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

119

Feb 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08****3 - VOTES****SOURCES**

## DCFS - ADMINISTRATION

Intrafund Transfer

A01-CH-6800-26200

\$4,186,000

APPROPRIATION DECREASE

**USES**

## HOMELESS AND HOUSING PROGRAM

Services and Supplies

A01-AO-26685-2000

\$4,186,000

APPROPRIATION INCREASE

**JUSTIFICATION**

Reflects the transfer of \$4,186,000 in Homeless Support Services funding from the Department of Children and Family Services (DCFS) to the Homeless and Housing budget. DCFS will provide moving assistance and rental subsidies for transitional age youth exiting dependency and probation camps and housing assistance for skid row families. The cost of providing these services will be transferred to the Homeless and Housing budget to in order better monitor Countywide homeless prevention initiatives.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory L. Polk*  
Greg Polk, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓  
RECOMMENDATION

FEB. 4, 2008

*Ed. [Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

120

Jan 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$402,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$402,000

JUSTIFICATION

Transfer \$402,000 from Provisional Financing Uses to the Sheriff's Department, the Department of Public Works and the CEO to provide funding for the Florence-Firestone Community Enhancement Team.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*[Signature]* ✓

CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Ham*  
SACHI A. HAM  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 2008

*S. Kipkaway*

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Nela Juy*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

121

JAN 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
CHIEF EXECUTIVE OFFICE  
MIDYEAR BUDGET ADJUSTMENT  
FISCAL YEAR 2007-08

**SOURCES**

**PROVISIONAL FINANCING USES - VARIOUS**

Services and Supplies  
A01-BS-2000-13749-13760 ✓  
\$201,000 ✓

**BOARD OF SUPERVISORS**

Services and Supplies  
A01-BS-2000-10010 ✓  
\$201,000 ✓

Summary Total:  
\$402,000

**USES**

**CHIEF EXECUTIVE OFFICE**

Services and Supplies  
A01-AO-2000-10100  
\$113,000

**PW PUBLIC WAYS/PUBLIC FACILITIES**

Services and Supplies  
A01-PW-2000-12805  
\$92,000

**SHERIFF - PATROL**

Salaries and Employee Benefits  
A01-SH-1000-15681-15682  
\$182,000

**SHERIFF - PATROL**

Services and Supplies  
A01-SH-2000-15681-15682  
\$9,000

**SHERIFF - PATROL**

Fixed Assets - Equipment  
A01-SH-6030-15681-15682  
\$6,000

Summary Total:  
\$402,000

121 Hahn Ferry Lane 31, 2008



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**DEPT'S.  
NO. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08****3 - VOTES****SOURCES**

PROVISIONAL FINANCING USES - VARIOUS  
Services and Supplies  
A01-BS-2000-13749-13760  
\$69,000

APPROPRIATION DECREASE

**USES**

CHIEF EXECUTIVE OFFICE  
~~Salaries and Employee Benefits~~ *Services and Supplies*  
A01-AO-2000-10100  
\$69,000

APPROPRIATION INCREASE

**JUSTIFICATION**

Transfer \$69,000 from Provisional Financing Uses to the Chief Executive Officer's budget unit to provide funding for the Valinda Community Enhancement Team. The CEO will enter into a funding agreement with the Community Development Commission to provide these services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Ed Corser*  
Ed Corser, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

*Feb. 4, 2008*

*S. Kikukawa*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

*Mike Long*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

**122**

*Feb 31*

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**DEPT'S.  
No. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCES

PROVISIONAL FINANCING USES - VARIOUS  
Services and Supplies  
A01-BS-2000-13749-13760  
\$202,000

APPROPRIATION DECREASE

USES

BOARD OF SUPERVISORS  
Services and Supplies  
A01-BS-2000-10010  
\$202,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$202,000 from the Provisional Financing Uses budget to the Board of Supervisors that will be used for community programs in the Third District.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Ed Corser*  
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. H...*  
SACHI A. H...  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

123

Feb 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08  
3 - VOTESSOURCESPROVISIONAL FINANCING USES - VARIOUS  
Services and Supplies  
A01-BS-2000-13749-13760  
\$150,000

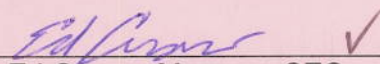
APPROPRIATION DECREASE

USESCHIEF EXECUTIVE OFFICE  
Services and Supplies  
A01-AO-2000-10040 10100  
\$150,000

APPROPRIATION INCREASE

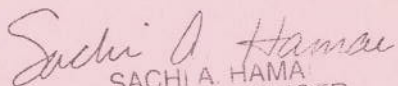
JUSTIFICATION

Reflects the transfer of \$150,000 from the Provisional Financing Uses budget to the County Office of Child Care for Third District Public Child Care Centers.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES  
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

  
SACHI A. HAMA  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER

BY

NO.

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08****3 - VOTES****SOURCES**

PROVISIONAL FINANCING USES - VARIOUS  
Services and Supplies  
A01-BS-2000-13749-13760  
\$700,000

APPROPRIATION DECREASE

**USES**

BOARD OF SUPERVISORS  
Services and Supplies  
A01-BS-2000-10010  
\$700,000

APPROPRIATION INCREASE

**JUSTIFICATION**

Reflects the transfer of \$700,000 from the Provisional Financing Uses budget to the Board of Supervisors for community programs in the Fourth District.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Ed Corser*  
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT **FEB 19 2008**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Feb 4, 2008*

*W. Kibbawa*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

125

*Jan 31*

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

JANUARY 11 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

Board of Supervisors - Insurance Budget  
Services & Supplies  
A01 - BS - 13610 - 2000  
\$6,000,000

Board of Supervisors - Insurance Budget  
Other Charges - Expenditure Distribution  
A01 - BS - 13610 - 5995  
\$6,000,000

USES

Board of Supervisors - Insurance Budget  
Other Charges  
A01 - BS - 13610 - 5500  
\$6,000,000

Board of Supervisors - Insurance Budget  
Services and Supplies - Expenditure Distribution  
A01 - BS - 13610 - 5350  
\$6,000,000

JUSTIFICATION

This adjustment is necessary to fund a number of unanticipated large settlements for the auto, general, and medical malpractice liability program cases.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Delta Uyeno*  
Delta Uyeno, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

126

JAN 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT NO.  
BOARD OF SUPERVISORS

DEPT'S.

January 14, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO  
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**

ACTION → **3-VOTE**

SOURCES

Board of Supervisors  
Services & Supplies  
A01-BS-10010-2000  
Decrease Appropriation

**\$27,000**

*Motor Vehicles - ACO Fund*  
Internal Services Department-ACO Fund  
Operating Transfers In  
BA1-IS-40600-9911 → **96**  
Increase Revenue

**\$27,000**

USES

Board of Supervisors  
Other Financing Uses  
A01-BS-10010-6100  
Increase Appropriation

**\$27,000**

*Motor Vehicles - ACO Fund*  
Internal Services Department-ACO Fund  
Equipment-Fixed Assets  
BA1-IS-40600-6030  
Increase Appropriation

**\$27,000**

JUSTIFICATION

To transfer appropriation from the Board of Supervisors to Internal Services Department to purchase vehicles.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*[Signature]* 1/14/08  
Chief, Fiscal Services

CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

*[Signature]*  
ACTION

APPROVED AS REQUESTED

AS REVISED

✓ RECOMMENDATION

JAN 17, 2008

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED):  
BOARD OF SUPERVISOR:

20

NO. **127**

JAN 14 2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES

DESIGNATION FOR INTEROPERABILITY AND COMMUNICATIONS

A01-3071

\$411,000

DESIGNATION CANCELLATION

USES

OFFICE OF PUBLIC SAFETY

Fixed Assets - Equipment

A01-SY-6030-16280

\$411,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the reduction of \$411,000 from the Designation for Interoperability and Communications that will be used to purchase thirty (30) mobile data computers. The new mobile data computers will replace obsolete Mobile Data Terminals in the Office of Public Safety patrol vehicles that are assigned to the Parks Services Bureau.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

## CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER

BY

NO.

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14

2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

PROBATION - SUPPORT SERVICES

Services and Supplies

A01-PB-2000-17000-17100

\$2,047,000

APPROPRIATION DECREASE

USES

PROBATION - FIELD SERVICES

Services and Supplies

A01-PB-2000-17000-17300

\$2,047,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,047,000 of services and supplies appropriation from the Support Services budget to the Field Services budget to realign the department's budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Ed Brown* ✓

CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

February 6 20 08

*Jacqueline A. White*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

129

FEB 31

2008

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

14 of FEB 19, 2008



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCES

PROBATION - SUPPORT SVCICIES  
Services and Supplies  
A01-PB-2000-17000-17100  
\$1,000,000

APPROPRIATION DECREASE

USES

PROBATION - SUPPORT SERVICES  
Other Charges  
A01-PB-5500-17000-17100  
\$1,000,000

APPROPRIATION INCREASE

JUSTIFICATION

Transfers \$1,000,000 from the services and supplies appropriation to the other charges appropriation as a result of increases in judgement and damages costs.

**ADOPTED**CHIEF EXECUTIVE OFFICER'S REPORT  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

14 FEB 19 2008

Sachi A. Hamai

SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

February 6 2008

Jacqueline A. White  
CHIEF EXECUTIVE OFFICERAPPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY

NO. 130

Jan 31

2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

14 of FEB 19, 2008

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14

2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

PROBATION - SPECIAL SERVICES

Services and Supplies

A01-PB-2000-17000-17350

\$900,000

APPROPRIATION DECREASE

USESPROBATION - ~~SUPPORT SERVICES~~ CARE OF COURT WARDS

Other Charges

A01-PB-5500-17000-17070

\$900,000

APPROPRIATION INCREASE

JUSTIFICATION

Transfers \$900,000 the department's Special Services budget to the department's Care of Court Wards for unanticipated costs related to the backlog of cases for payments.

**ADOPTED**  
CHIEF EXECUTIVE OFFICER'S REPORT  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

14 FEB 19 2008

*Sachin A. Hamai*  
SACHIN A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

131

Jan 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

DPSS - ASSISTANCE *CASH ASSISTANCE*  
State Aid Public Assist Program  
A01-SS-88-8731-26300-26420  
\$2,504,000

REVENUE INCREASE

USES

DPSS - ASSISTANCE *CASH ASSISTANCE*  
Other Charges  
A01-SS-5500-26300-26420  
\$2,504,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$2,504,000 increase in appropriation to the department's Assistance budget that is needed for grant payments to immigrants under the CAPI program. This increase in appropriation authority is fully offset with State revenue. The increase in caseload is the result of the expiration of the ten-year sponsor deeming period.

*Gregory L. Polk*  
Greg Polk, Manager CEO

**ADOPTED**  
CHIEF EXECUTIVE OFFICER'S REPORT  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

14 FEB 19 2008

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Melissa Jung*

NO. 132 Jan 31 2008

APPROVED AS REQUESTED ✓ AS REVISED

FEB. 4, 2008 *Ed Curran*  
CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): 20  
BOARD OF SUPERVISORS

BY  
DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

14 of FEB 19, 2008

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES

DPSS - ASSISTANCE ~~-1HSS~~  
Prior-State, Other-Previous Revenue  
A01-SS-88-9963-26300-26410  
\$98,000

REVENUE INCREASE

USES


DPSS - ADMINISTRATION  
Services and Supplies  
A01-SS-2000-25900  
\$98,000

APPROPRIATION INCREASE

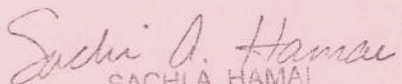
JUSTIFICATION

Reflects a \$98,000 increase in appropriation in the department's Administration budget to partially fund (50%) of the lease costs for the Crossroads and Exposition Park child care centers. The increase in appropriation is fully offset with revenue.

ADOPTED

BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT
  
Greg Polk, Manager CEO

14 FEB 19 2008

  
SACHI A. HAMAI  
EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

133

JAN 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

DPSS - ASSISTANCE - ~~1155~~  
Prior-State Other-Previous Revenue  
A01-SS-88-9963-26300-26410  
\$2,913,000

REVENUE INCREASE

USES

DPSS - ASSISTANCE - ~~1155~~  
Other Charges  
A01-SS-5500-26300-26410  
\$2,913,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$2,913,000 increase in appropriation in the department's Assistance budget to reflect projected caseload increase and hours paid per case. The increase in appropriation is fully offset with revenue.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory Polk*  
Greg Polk, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

**14** FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER

BY

NO.

134

Jan 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

NONDEPARTMENTAL SPECIAL ACCOUNTS  
Interest from Treasury Pool  
A01-BS-86-8605-13690  
\$3,215,000

REVENUE INCREASE

USES

DPSS - ADMINISTRATION

~~Services and Supplies~~ OTHER CHARGES

A01-SS-5500-25900

\$3,215,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the increases in appropriation of \$3,215,000 for the Department of Public Social Services Administration budget offset by increased revenues in the Nondepartmental Special Account budget unit. This amount was not carried over from the prior year fund balance and thus was inadvertently excluded from the 2007-08 Final Adopted Budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gregory L. Polk*  
Greg Polk, Manager CEO

## CHIEF EXECUTIVE OFFICER'S REPORT

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓  
RECOMMENDATION

FEB. 4, 20 08

*Ed Green*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

135

JAN 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

PW-DRAINAGE SPECIAL ASSESS AREA # 24  
POE-PW-92-9110-47000  
Benefit Assessment  
\$46,000

REVENUE INCREASE

USES

PW-DRAINAGE SPECIAL ASSESS AREA # 24  
POE-PW-2000-47000  
Services and Supplies  
\$46,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$46,000 increase in appropriation in the department's Flood Control budget to operate and maintain the drainage special assessment area. This increase in appropriation is fully offset by revenue from the benefited property owners in the assessment area.

ADOPTED

BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT

*Rochelle Goff*  
Rochelle Goff, Manager CEO

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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NO.

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Jan 31

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**4 - VOTES**

SOURCES

PW-MALIBU MESA TAX ZONE  
GC5-PW-92-9570-53028 **47000**  
Sewer Service Charge  
\$376,000

REVENUE INCREASE

USES

PW-MALIBU MESA TAX ZONE  
GC5-PW-2000-53028 **47000**  
Services and Supplies  
\$376,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$376,000 increase in appropriation in the department's Sewer Maintenance budget to adjust for the Board approved rate increase for the Malibu Mesa Tax Zone. This increase in appropriation is fully offset with revenue from sewer service charges.

**ADOPTED**

CHIEF EXECUTIVE OFFICER'S REPORT

*Rochelle Goff*  
Rochelle Goff, Manager CEO

FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

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JAN 31

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DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**4 - VOTES**

SOURCES

PW-WATERWORKS DISTRICT 29 GF MALIBU  
N32-PW-92-9570-54610 **47000**  
Sewer Service Charges  
\$2,040,000

PW-WATERWORKS DISTRICT 40 GF ANT VALLEY  
N63-PW-92-9570-54693 **47000**  
Sewer Service Charges  
\$4,230,000

REVENUE INCREASES

USES

PW-WATERWORKS DISTRICT 29 GF MALIBU  
N32-PW-2000-54610 **47000**  
Services and Supplies  
\$2,040,000

PW-WATERWORKS DISTRICT 40 GF ANT VALLEY  
N63-PW-2000-54693 **47000**  
Services and Supplies  
\$4,230,000

APPROPRIATION INCREASES

JUSTIFICATION

Reflects a \$6,270,000 increase in appropriation in the department's Waterworks budget to support maintenance activities in the Antelope Valley and Malibu waterworks district. This increase in appropriation is fully offset by revenue from a Board approved rate increase.

**ADOPTED**CHIEF EXECUTIVE OFFICER'S REPORT  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, Manager CEO

FEB 14 FEB 19 2008

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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NO.

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JAN 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S.  
No. 060  
FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

**SOURCES**

PW-FLOOD CONTROL DISTRICT FUND  
B07-PW-2000-47000  
Services and Supplies  
\$430,000

APPROPRIATION DECREASE

**USES**

PW-FLOOD CONTROL DISTRICT FUND  
B07-3038  
Designation for LACDA  
\$430,000

~~APPROPRIATION INCREASE~~  
*DESIGNATION*

**JUSTIFICATION**

Reflects a \$430,000 reduction in appropriation to supplement the Designation for Los Angeles County Drainage Area/Seismic Safety. This adjustment is needed to properly align the Flood Control budget.

**ADOPTED**

*Rochelle Goff*  
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT  
COUNTY OF LOS ANGELES

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*FEB. 4, 2008*

*Ed Cisner*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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Jan 31

2008

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DEPUTY COUNTY CLERK

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTALS: \$128,000

USES

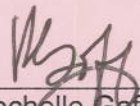
SEE ATTACHED

SUMMARY TOTALS: \$128,000

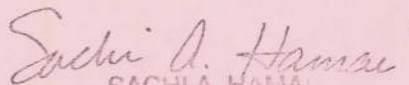
JUSTIFICATION

Reflects the transfer of \$64,000 from the Road Fund's services and supplies appropriation to the Agoura Soil Remediation capital project. The soil remediation project is needed to clean up underground storage tank leaks. This adjustment also realigns the Road Fund's revenue budget.

ADOPTED

BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT
  
 Rochelle Goff, Manager CEO

FEB 14 2008

  
 SACHIA A. HAMAI  
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

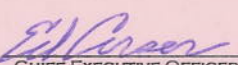
ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 2008

  
 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY


APPROVED (AS REVISED):  
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JAN 31

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14 of FEB 19, 2008



COUNTY OF LOS ANGELES  
CHIEF EXECUTIVE OFFICE  
MIDYEAR BUDGET ADJUSTMENT  
FISCAL YEAR 2007-08

**SOURCES****PW-ROAD FUND**

B03-PW-2000-47000 ✓  
Services and Supplies  
\$64,000

**APPROPRIATION DECREASE****CP-ROAD FUND**

B03-CP-88-8754-65045-88892  
State Highway Users Tax / *CP*  
\$58,000

**REVENUE INCREASE****PW-ROAD FUND**

B03-PW-88-8754-47000  
State Highway User Tax  
\$6,000

**REVENUE INCREASE**

Summary Total:  
\$128,000

**USES****PW-ROAD FUND**

B03-PW-88-8720-47000 ✓  
Section 2104 DPC Revenue  
\$64,000

**REVENUE DECREASE****CP-ROAD FUND**

B03-CP-6014-65045-88892 *PW-Agoura Rd Div Soil Rem*  
Fixed Assets - Building & Improvements  
\$64,000

**APPROPRIATION INCREASE**

Summary Total:  
\$128,000

140 *John J. J. Jan 31, 2008*

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060  
FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08  
3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTALS: \$8,839,000

USES

SEE ATTACHED

SUMMARY TOTALS: \$8,839,000

JUSTIFICATION

Reflects the transfer of appropriation from services and supplies, and salaries and employee benefits to other charges appropriation for the DCFS (\$1,000,000), Child Support (\$450,000), and Mental Health (\$110,000) Department budgets. Also reflects a transfer of appropriation in the Rent Expense (\$3,779,000). This budget realignment is necessary to properly account for the capital lease at the 8300 Vermont Avenue site.

ADOPTED

BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT

*Michele Vercoutere* ✓  
Michele Vercoutere, Manager CEO

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓  
RECOMMENDATION

FEB. 4, 20 08

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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NO.

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Jan 31

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
CHIEF EXECUTIVE OFFICE  
MIDYEAR BUDGET ADJUSTMENT  
FISCAL YEAR 2007-08

**SOURCES****Rent Expense**

Services & Supplies  
A01-RE-97000-2000  
\$3,500,000

**Rent Expense**

Other Charges - Expenditure Distribution  
A01-RE-97000-5995  
\$3,779,000

**Child Support Services Department**

Salaries and Employee Benefits  
A01-CD-14280-1000  
\$450,000

**Department of Children and Family Services**

Services & Supplies  
A01-CH-26200-2000  
\$1,000,000

**Department of Mental Health**

Services & Supplies  
A01-MH-20500-2000  
\$110,000

**Summary Total:**

\$8,839,000

**USES****Rent Expense**

Services & Supplies - Expenditure Distribution  
A01-RE-97000-5350  
\$3,500,000

**Rent Expense**

Other Charges  
A01-RE-97000-5500  
\$3,779,000

**Child Support Services Department**

Other Charges  
A01-CD-14280-5500  
\$450,000

**Department of Children and Family Services**

Other Charges  
A01-CH-26200-5500  
\$1,000,000

**Department of Mental Health**

Other Charges  
A01-MH-20500-5500  
\$110,000

**Summary Total:**

\$8,839,000

141 Helen Jung Jan 31, 2008



## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCES

PROVISIONAL FINANCING USES - SHERIFF  
Services and Supplies  
A01-BS-2000-13749-13752  
\$2,709,000

APPROPRIATION DECREASE

USES

SHERIFF - PATROL  
Salaries and Employee Benefits  
A01-SH-1000-15681-15682  
\$2,709,000

APPROPRIATION INCREASE

JUSTIFICATION

transfer \$2.7 million from Provisional Financing Uses to the Sheriff's Department to reimburse the Sheriff for costs incurred for the Summer Gang Suppression Program. There is no net County cost impact.

**ADOPTED**CHIEF EXECUTIVE OFFICER'S REPORT  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

Ed Corser, Manager CEO

14 FEB 19 2008

*Sachin D. Homan*  
SACHIN D. HOMAN  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Feb 4, 20 08

*W. Kibbawq*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

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Feb 31

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEB 14 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCES

TREASURER AND TAX COLLECTOR

Salaries and Employee Benefits

A01-TT-10950-1000

\$450,000

APPROPRIATION DECREASE

USES

TREASURER AND TAX COLLECTOR

Services and Supplies

A01-TT-10950-2000

\$450,000

APPROPRIATION INCREASE

JUSTIFICATION

Transfer \$0.5 million from the Treasurer and Tax Collector's salaries and employee benefits appropriation to its services and supplies appropriation. This adjustment is needed to meet unanticipated costs associated with the TTC's move to a new warehouse. There is no net County impact.

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

FEB 19 2008

*Sachi A. Hama*  
SACHI A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Feb 4, 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 143

JAN 31 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 31 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

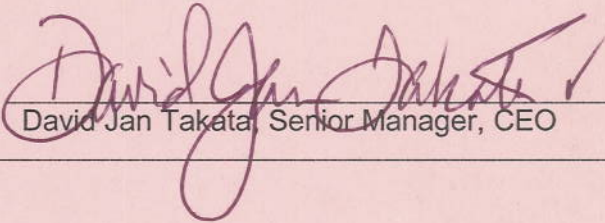
SOURCESUSES

General Fund - A01  
See Attached.

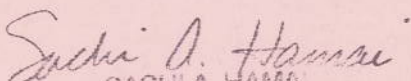
JUSTIFICATION

Justification: Reflects the transfer of \$3,900,000 from the Second District Capital Improvement Funds to fund the Community Building Expansion Project at Del Aire Park, Gymnasium Refurbishment, Community Center Refurbishment, and Tennis Courts Refurbishment Projects at Athens Park, and the Basketball Court Replacement and Baseball Field Refurbishment Project at Ladera Park.

ADOPTED

BOARD OF SUPERVISORS  
CHIEF ADMINISTRATIVE OFFICER'S REPORT
  
David Jan Taketa, Senior Manager, CEO

14 FEB 19 2008

  
SACHIA A. HAMA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -


ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

February 4 20 08

  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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NO.

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JAN 31 20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

VARIOUS

Various 2nd District Improvements (2)

A01-CP-6014-65099-77044

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 3,900,000

**FINANCIAL USES**

Parks and Recreation

Del Aire Park (2)

Community Building

A01-CP-6014-65043-77516

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 2,000,000

Parks and Recreation

Athens Park (2)

Gymnasium Refurbishment

A01-CP-6014-65043-86982

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 750,000

Parks and Recreation

Athens Park (2)

Community Center Refurbishment

A01-CP-6014-65043-86983

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 450,000

Parks and Recreation

Athens Park (2)

Tennis Courts Refurbishment

A01-CP-6014-65043-86984

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 150,000

Parks and Recreation

Ladera Park (2)

Basketball Court/Baseball Field Refurbishment

A01-CP-6014-65043-86986

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 550,000

TOTAL \$ 3,900,000

TOTAL \$ 3,900,000

14 144  
67 FEB 19, 2008 JAW 31, 2002

*2/19/08*

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 25 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08 ✓  
3 - VOTES ✓

SOURCESUSES

Civic Art - B14  
See Attached

JUSTIFICATION

Justification: Adjustment is necessary to adjust the 2007-08 appropriations of the Civic Art Special Fund to reflect the assessment and application of the civic art fee on capital projects in accordance with the Civic Art Policy; and allow administrative responsibility for the Civic Art Special Fund to be transferred to the Arts Commission.

ADOPTED

BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

February 4 2008

John S. Edminster  
CHIEF ADMINISTRATIVE OFFICERAUDITOR-CONTROLLER BY *Shelley J. ...*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

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NO. 145

FEB 4 2008

BY

DEPUTY COUNTY CLERK

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14 of FEB 19, 2008

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

**FINANCIAL USES**

Fire Station 103 - Apparatus Bay (1) ✓  
J13-CP-6014-65033-88737 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

\$ 6,000 ✓

Fire Station 67 Apparatus Bay (3) ✓  
J13-CP-6014-65033-88735 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

5,000 ✓

Fire Station 69 Apparatus Bay (3) ✓  
J13-CP-6014-65033-88736 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

5,000 ✓

Fire Station 147 Apparatus Bay (1) ✓  
J13-CP-6014-65033-88739 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

5,000 ✓

Fire Camp 14 (5) ✓  
J13-CP-6014-65033-88740 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

20,000 ✓

Fire Department ACO Fund ✓  
Consolidated FPD-ACO ✓  
J13-FR-6100-50099 ✓  
Other Financing Uses ✓

INCREASE APPROPRIATION ✓ \$ 41,000 ✓

Avalon Lifeguard/Paramedic Station (4) ✓  
A01-CP-6014-65099-69488 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

39,000 ✓

PARKS AND RECREATION ✓  
Whittier Narrow Reg Park Legg Lake Fishing Pier (1) ✓  
A01-CP-6014-65043-69511 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

6,000 ✓

PARKS AND RECREATION ✓  
Alondra Reg. Park Pool Refurbishment (2) ✓  
A01-CP-6014-65043-86749 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

2,000 ✓

PARKS AND RECREATION ✓  
Carolyn Rosas Community/Fitness Center (4) ✓  
A01-CP-6014-65043-69480 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

17,000 ✓

PARKS AND RECREATION ✓  
Loma Alta Park Swimming Pool (5) ✓  
A01-CP-6014-65043-86762 ✓  
Fixed Assets-Building and Improvements ✓  
DECREASE APPROPRIATION ✓

5,000 ✓

145 Mel Jany Feb 4, 2008  
14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

<b>PUBLIC LIBRARY ✓</b>	
Lawndale Library (2) ✓	
A01-CP-6014-65044-77481 ✓	
Fixed Assets-Building and Improvements ✓	
DECREASE APPROPRIATION ✓	12,000 ✓
<b>Various ✓</b>	
RR-Corral Place Warehouse (3) ✓	
A01-CP-6014-65099-65944 ✓	
Fixed Assets-Building and Improvements ✓	
DECREASE APPROPRIATION ✓	38,000 ✓
<b>Department of Parks &amp; Recreation ✓</b>	
Capital Project Refurbishments ✓	
Jesse Owens Park (2) ✓	
Parking Lot ✓	
AO1-CP-6014-65043-69583 ✓	
DECREASE APPROPRIATION ✓	\$5,000 ✓
<b>Auditor-Conroller ✓</b>	
HAO 5th Floor Rfurb (1) ✓	
A01-CP-6014-65021-86930 ✓	
Fixed Assets-Building and Improvements ✓	
DECREASE APPROPRIATION ✓	\$19,000 ✓
<b>Public Library Special Fund ✓</b>	
B06-PL-2000-41200 ✓	
Services and Supplies ✓	
DECREASE APPROPRIATION ✓	29,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-AO-6100-40050 ✓	
Other Financing Uses ✓	
DECREASE APPROPRIATION ✓	\$ 2,436,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-BS-96-9911-40050 ✓	
Operating Transfer In ✓	
INCREASE REVENUE ✓	4,000 ✓

**FINANCIAL USES**

<b>PROJECT &amp; FACILITY DEVELOPMENT ✓</b>	
A01-PF-6100-10190 ✓	
Other Financing Uses ✓	
INCREASE APPROPRIATION ✓	143,000 ✓
<b>Public Library Special Fund ✓</b>	
B06-PL-6100-41200 ✓	
Operating Transfers Out ✓	
INCREASE APPROPRIATION ✓	29,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-BS-2000-40050 ✓	
Services and Supplies ✓	
INCREASE APPROPRIATION ✓	\$ 2,097,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-BS-6100-40050 ✓	
Other Financing Uses ✓	
INCREASE APPROPRIATION ✓	339,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-BS-6100-40050 ✓	
Other Financing Uses ✓	
INCREASE APPROPRIATION ✓	1,000 ✓
<b>CIVIC ART SPECIAL FUND ✓</b>	
Countywide Various Projects ✓	
B14-BS-2000-40050 ✓	
Services and Supplies ✓	
INCREASE APPROPRIATION ✓	\$ 3,000 ✓

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

**FINANCIAL SOURCES**

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-96-9911-40050  
Operating Transfer In  
INCREASE REVENUE

184,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-96-9911-40050  
Operating Transfer In  
INCREASE REVENUE

29,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-96-9911-40050  
Operating Transfer In  
INCREASE REVENUE

1,597,000

**TOTAL**

**\$ 4,463,000**

**FINANCIAL USES**

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-2000-40050  
Services and Supplies  
INCREASE APPROPRIATION

\$ 156,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-6100-40050  
Other Financing Uses  
INCREASE APPROPRIATION

28,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-6100-40050  
Other Financing Uses  
INCREASE APPROPRIATION

4,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-BS-2000-40050  
Services and Supplies  
INCREASE APPROPRIATION

\$ 25,000

CIVIC ART SPECIAL FUND  
Countywide Various Projects  
B14-AO-96-9911-40050  
Operating Transfer In  
DECREASE REVENUE

1,597,000

**TOTAL**

**\$ 4,463,000**

14 of FEB 19, 2008

3 of 3

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**DEPT'S.  
NO. 060

FEB 19 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
4 - VOTES

SOURCES

DESIGNATION FOR IT ENHANCEMENTS

A01-3052

\$300,000

DESIGNATION CANCELLATION

USES

BOARD OF SUPERVISORS

Services and Supplies

A01-BS-2000-10010

\$300,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the reduction of \$300,000 from the Designation for Information Technology that will be used by the Board of Supervisors to provide funding for the Board Audio Upgrade/Lancaster Remote Broadcast Pilot Project (\$225,000) and Board Agenda Kiosks (\$75,000).

**ADOPTED**BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT*S. Kikkawa* ✓

14 FEB 19 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

FEB. 4, 20 08

*Ed. Chao*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

146

FEB 4

20 08

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060  
FEB 19 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2007-08**  
**3 - VOTES**

SOURCES

ANIMAL CARE AND CONTROL  
Salaries and Employee Benefits  
A01-AN-18950-1000  
\$300,000

APPROPRIATION DECREASE

USES

ANIMAL CARE AND CONTROL  
Services and Supplies  
A01-AN-18950-2000  
\$300,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$300,000 from the department's salaries and employee benefits appropriation to its services and supplies appropriation. This adjustment is needed to provide necessary facility improvements at the Carson Animal Shelter. The improvements include replacing the roofs on all shelter buildings, thorough maintenance of the systems air handlers, replacing the water heater and resurfacing the kennel walls and refurbishing the fencing of one kennel.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*R. Goff*  
Rochelle Goff, CEO Manager

CHIEF EXECUTIVE OFFICER'S REPORT **FEB 19 2008**

*Sachi A. Ham*  
SACHI A. HAM  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

*✓*  
RECOMMENDATION

*FEB 6, 2008*  
*R. Goff*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

148

FEB 5

2008

BY

DEPUTY COUNTY CLERK

14 of FEB 19, 2008

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## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060

JANUARY 31 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

3 - VOTES

SOURCESUSES

General Fund - A01  
See Attached.

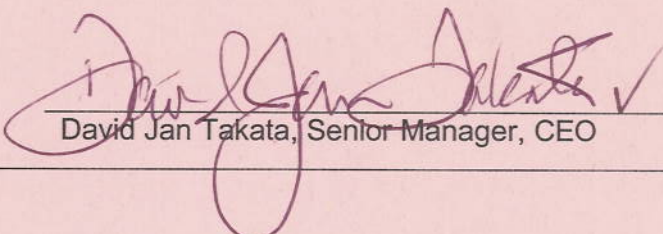
JUSTIFICATION

Justification: Reflects the transfer of \$121,000 from the Second District Capital Improvement Funds to supplement funding for the General Improvements Project (C.P. No. 86421) at Del Aire Park.


ADOPTED

BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

  
 David Jan Takata, Senior Manager, CEO

14 FEB 19 2008

  
 SACHIA A. HAMA  
 EXECUTIVE OFFICER

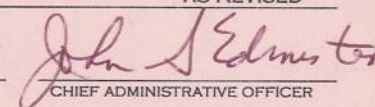
 REFERRED TO THE CHIEF  
 ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

 February 6 20 08   
 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

 APPROVED (AS REVISED):  
 BOARD OF SUPERVISORS

20

NO.

150

FEB 6 20 08

BY

DEPUTY COUNTY CLERK

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14 of FEB 19, 2008

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2007-08

3-Vote

FINANCIAL SOURCES

VARIOUS

✓ Various 2nd District Improvements (2)

A01-CP-6014-65099-77044

✓ Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 121,000

TOTAL \$ 121,000

FINANCIAL USES

Parks and Recreation

✓ Del Aire Park (2)

✓ General Improvements

A01-CP-6014-65043-86421

✓ Fixed Assets-Building and Improvements

INCREASE APPROPRIATION \$ 121,000 ✓

TOTAL \$ 121,000